

CAPITAL RECEIPTS IN YEAR 2011/12

| CAPITAL RECEIPTS | GROSS RECEIPTS | USABLE RECEIPT | |
|---|-----------------------|-----------------------|------------------------------------|
| | £ | £ | |
| <u>BALANCE B/FWD FROM 2010/11</u> | | | |
| <i>General Receipts</i> | 407,064 | 407,064 | |
| <i>Housing receipts</i> | 679,139 | 679,139 | |
| | 1,086,203 | 1,086,203 | |
| <u>RECEIPTS FROM SALES 2011/12</u> | | | |
| <i>Housing receipts</i> | | | |
| Council House Sales | 629,580 | 190,395 | |
| Other Realised Housing Capital Receipts | 24,519 | 24,519 | |
| <i>Sub-total Housing Receipts</i> | 654,099 | 214,914 | |
| GENERAL RECEIPTS | Ward | Area | Proposed Use |
| 14 Tenterden Street, Bury | East | 212m2 | Office |
| Land at Castlecroft Road, Bury | East | 1333m2 | Industrial |
| Land adj.12 Ruskin Road, Prestwich | St.Mary's | 176m2 | Garden land |
| Land r/o 42 & 44 Ruskin Road, Prestwich | St.Mary's | 236m2 | Garden land |
| Land at Heap Street, Radcliffe | Radcliffe East | 560.1m2 | Residential |
| Land fronting 4 Garden Street, Summerseat | North Manor | 55m2 | Garden land |
| Land adj. to Grundy Day Care Centre / Wellington Road, Bury | East | 240.0m2 | Garden land |
| Land r/o 152 St Ann's Road, Prestwich | St.Mary's | 152m2 | Garden land |
| Land r/o 154 St Ann's Road, Prestwich | St.Mary's | 156m2 | Garden land |
| Land adj. to 619 Whitefield Road, Bury | Redvales | 126m2 | Garden Land |
| Land at Chamberhall | Moorside | 1273m2 | Office Development |
| JMW / Thornfield / The Rock | East | n/a | Retail and residential Development |
| <i>Sub-Total General Receipts</i> | | 1,247,310 | 1,247,310 |
| Total Capital Receipts for 2011/12 | | 1,901,409 | 1,901,409 |