

TITLE	: BEST VALUE PERFORMANCE PLAN 2003/04
TO / ON	: MANAGEMENT BOARD – 27 MAY 2003 PERFORMANCE MANAGEMENT SCRUTINY PANEL – 3 JUNE 2003 EXECUTIVE – 11 JUNE 2003
FROM	: EXECUTIVE MEMBER FOR PERFORMANCE MANAGEMENT
STATUS	: FOR PUBLICATION

1.0 TYPE OF DECISION

1.1 What type of decision is to be taken?

Executive Decision			Council Decision
Key	Yes	Non Key	Yes

1.2 If a key decision, has it been included in the forward plan?

Inclusion in Forward Plan	Yes	Date of Plan	Period covered by May to August 2003
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2.0 SUMMARY

The Council is required to publish a Best Value Performance Plan (BVPP) by the 30 June each year. This document is the latest draft and is submitted for comments.

Circular 3/03 published in March 2003 required significant changes in both the content and format of the BVPP. Whilst removing the need to provide contextual information, the Circular expects councils to place greater emphasis on reporting progress against national and local priorities, plans for improvement following the CPA and targets for the next three years. This is a significant departure from the style of previous plans and has meant re-writing the whole document.

Although the CPA result was disappointing, there has been some positive news to report. The LEA Ofsted result, the Housing Rents re-inspection and the general picture on Social Services have been highlighted as evidence of improvement.

The overall picture will only develop, however, when all the performance indicators are in.

Because of the limited time available between finalising performance indicators and the publication date, the plan is still in draft form. It is constantly being updated as new information comes to light.

2.0 **OPTIONS AND RECOMMENDED OPTIONS**

Members of the Performance Management Scrutiny Panel are requested to comment on content and format of the Plan

Members of the Executive are requested to:

- Comment on the plan
- Approve the content and format
- Agree to the Chief Executive in consultation with the Executive Member for Performance approving any final amendments prior to publication

3.0 **THIS REPORT HAS THE FOLLOWING IMPLICATIONS**

Corporate Aims

Improving the Quality and Availability of Council Services.

Policy Framework

The BVPP is a key document for the council

The Plan develops and reinforces links to corporate priorities.

Statement by Monitoring Officer

The Best Value Performance Plan is one of the plans set out in the Council's policy framework and as such it must be submitted for approval by full Council.

Statement by Director of Finance and E-Government

The publication of the BVPP does not have any direct financial implications. Any developments that have been identified within the report are to be funded within existing revenue and capital resources.

Human Resource IT / Land and Property Implications Briefings

The publication of the BVPP does not have direct resource implications

Executive Members/ Chair	✓	Chief Executive	✓
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