

### Breakdown of Capital Grants - £16.103 million

Department	Scheme	Type of Capital Grant / Contribution	Amount
Education	DFES	DFES	4,918,305
Education	DFES Target Capital Fund Allocation	DFES	3,000,000
Education	Radcliffe Riverside	DFES	1,957,827
<i>Education **</i>	<i>Radcliffe Riverside **</i>	<i>Other **</i>	<i>5,060,173</i>
EDS-Highways	A56QBC	GMPT	900,000
Hsg private	DFG's	ODPM	350,000
Hsg private	Mossess Initiative	External Funding	260,000
EDS-Leisure	Whitehead Clock Tower	Heritage Lottery Fund	25,000
EDS-Leisure	Expansion of Recycling Scheme	External Funding	240,000
EDS-Leisure	Parks / Countryside Cleaner, Safer, Greener 2	Various External Funding	30,000
EDS-Planning	Castlecroft (Transport Museum)	Heritage Lottery Fund	100,000
EDS-Planning	Pimhole Road Project	Private Sector Contributions	17,000
EDS-Planning	Business Investment Programme (ERDF)	European Regional Development Fund	1,343,000
EDS-Planning	Philips Park Local Nature Reserve (New Leaf)	North West Development Agency	27,000
EDS-Planning	New Leaf - Kirklees Trail	Sustrans / Health / Big Lottery Fund	400,000
EDS-Planning	Prestwich Clough	Pilsworth environmental Co. / Heritage Lottery Fund / English Nature / etc various	158,000
EDS-Planning	Community Countryside Projects	Local community funding	6,000
EDS-Planning	Red Rose Forest Projects	Red Rose Forest community body	1,000
EDS-Leisure	Play Area Strategy	Reserves	240,000
EDS- Leisure	Sports Pitch Refurbishment	Revenue	30,000
			<b>19,063,305</b>

*Education \*\* Radcliffe Riverside \*\* Other \*\* 5,060,173*

NB: Final costs for the radcliffe Riverside scheme are NOT available

Recent figures indicate a further £5 m may be required to fund contaminated land at Lower farm

The costs that have been placed in the capital programme is an estimate of funding required over a 3 year period.

There will be changes to the costs and the years in which the expenditure occurs.

It is likely that unsupported borrowing may be needed for a short time to cover shortfalls.

The type of Capital Grant / Contribution is classed as "other" as it is from capital receipts created from within the scheme.