

APPENDIX C

SAVINGS OPTIONS 2009/10

ADULT CARE SERVICES - TARGET £1.38m

No.	Description	2009/10 £000	Full Year £000	Posts FTE
	All Sections			
1	Procurement efficiencies	112	112	0
2	Defer recruitment into service management and support	115	0	0
3	Additional procurement efficiencies	130	130	0
4	Workforce modernisation	200	400	0
5	Effective use of commissioned services	120	120	0
	Physical Disability			
6	Shopmobility contract with Community Care	53	53	0
	Older People			
7	Review of operations in respect of Age of Opps projects	90	0	0
	Inclusion			
8	Service management restructure	100	100	?
	Asylum Seekers			
9	Income generation	100	0	0
	Grant Funding			
10	Maximise funding from Carers' Grant	50	0	0
11	Maximise spend from Stroke Grant	35	0	0
12	Maximise funding from Social Care Reform Grant	75	0	0
13	Maximise grant funding from Supported Accommodation	100	0	0
	Mental Health			
14	Maximise funding from Mental Health grant	50	0	0
	Substance Misuse			
15	Maximise funding from Substance Misuse grant	50	0	0
	TOTAL	1,380	915	0.0
	Of which:			
	One-off	665	0	
	On-going	715	915	