

Proposed Sheltered Support and Amenity Charges 2011/12

| Scheme | Current Support Charge 2010/11 | Current Amenity Charge 2010/11 | Total Current Charges 2009/10 | Proposed Support Charge 2011/12 | Proposed Amenity Charge 2011/12 | Total Proposed Charges 2011/12 | Total Proposed Charges Increase (Decrease) % |
|---------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------------|---------------------------------|--------------------------------|----------------------------------------------|
| | £ | £ | £ | £ | £ | £ | % |
| Beech Close | 20.61 | | 20.61 | 18.39 | | 18.39 | (10.77) |
| Chelsea Avenue | 20.61 | | 20.61 | 18.39 | | 18.39 | (10.77) |
| Clarkshill | 20.61 | 16.82 | 37.43 | 18.39 | 17.27 | 35.66 | (4.73) |
| Elms Close | 20.61 | 1.74 | 22.35 | 18.39 | 1.80 | 20.19 | (9.66) |
| Elton Square | 20.61 | 18.07 | 38.68 | 18.39 | 18.75 | 37.14 | (3.98) |
| Falcon House | | 8.64 | 8.64 | | 9.03 | 9.03 | 4.51 |
| Griffin Close | 20.61 | | 20.61 | 18.39 | | 18.39 | (10.77) |
| Griffin House | | 8.49 | 8.49 | | 8.56 | 8.56 | 0.82 |
| Hampson Fold | 20.61 | | 20.61 | 18.39 | | 18.39 | (10.77) |
| Harwood House | 20.61 | 17.53 | 38.14 | 18.39 | 17.61 | 36.00 | (5.61) |
| Limegrove | 20.61 | | 20.61 | 18.39 | | 18.39 | (10.77) |
| Maple Grove | 20.61 | | 20.61 | 18.39 | | 18.39 | (10.77) |
| Moorfield | 20.61 | 19.42 | 40.03 | 18.39 | 19.68 | 38.07 | (4.90) |
| Mosses House | 20.61 | 15.77 | 36.38 | 18.39 | 15.91 | 34.30 | (5.72) |
| St Mary's Court | 20.61 | 14.46 | 35.07 | 18.39 | 15.09 | 33.48 | (4.53) |
| Stanhope Court | 20.61 | 7.58 | 28.19 | 18.39 | 8.00 | 26.39 | (6.39) |
| Taylor House | 20.61 | 17.76 | 38.37 | 18.39 | 17.90 | 36.29 | (5.42) |
| Top O'th Fields 1 | 20.61 | 16.74 | 37.35 | 18.39 | 17.27 | 35.66 | (4.52) |
| T O'th F 2 (Welcomb Walk) | 20.61 | | 20.61 | 18.39 | | 18.39 | (10.77) |
| Waverley Place | 20.61 | 18.81 | 39.42 | 18.39 | 18.97 | 37.36 | (5.23) |
| Wellington House | 20.61 | 24.07 | 44.68 | 18.39 | 25.33 | 43.72 | (2.15) |
| Wesley House | 20.61 | 15.67 | 36.28 | 18.39 | 15.83 | 34.22 | (5.68) |