

SAVINGS OPTIONS 2011/12
CHILDREN'S SERVICES
DRAFT LIST B

No.	Description	2011/12 £000	Full Year £000	Posts FTE
1	Home to school transport - SEN	93	150	0.0
2	Further savings in Integrated Youth Support	100	100	0.0
3	Cease universal youth worker provision and review the future use of youth centres	800	800	18.0
4	Review Red Centre contract with National Children's Homes	100	100	0.0
5	Review Departmental management structure	330	330	8.0
TOTAL		1,423	1,480	26.0
	Of which:			
	One-off	0	0	
	On-going	1,423	1,480	