

SAVINGS OPTIONS 2011/12
ENVIRONMENT & DEVELOPMENT SERVICES
LIST B

No.	Description	2011/12 £000	Full Year £000	Posts FTE
1	Operational improvements to waste collection and disposal	375	1,151	18.0
2	Additional income from charges for replacement grey bins	20	20	0.0
3	Increase bulky waste charges to minimum of £15 for up to 3 items	15	15	0.0
4	Additional income from the introduction of charges for blue badge holders on off-street car parks	21	42	0.0
5	Reduce highways works budgets	230	230	??
6	Review into alternative ways of delivering the housebound library service	62	62	2.0
7	Transfer Ramsbottom Civic Hall to self management	7	14	2.0
8	Close Longfield Civic Hall	-16	-32	4.5
9	Net saving from ending leisure contract	60	125	0.0
10	Further reduction in Book Fund (one-off)	91	0	0.0
TOTAL		865	1,627	26.5
	Of which:			
	One-off	91	0	
	On-going	774	1,627	

Note : Proposals on List A to close Unsworth Library and to reduce outreach libraries are now withdrawn