

Bury Health and Wellbeing Board

Title of the Report	Locality Plan Update
Date	14 June 2016
Contact Officer	Brett Nelson, Interim Programme Director (Devolution Bury) – 07811 006469
HWB Lead in this area	Executive Director – Communities & Wellbeing

1. Executive Summary

Is this report for?	Information ✓	Discussion <input type="checkbox"/>	Decision <input type="checkbox"/>
Why is this report being brought to the Board?	This report is to update the Board on the progress of developing & implementing the Bury response to health & social care devolution in Greater Manchester		
Please detail which, if any, of the Joint Health and Wellbeing Strategy priorities the report relates to. (See attached Strategy)	The Locality Plan has a positive impact on all five Priorities of the Joint Health & Wellbeing Strategy: 1. Starting Well 2. Living Well 3. Living Well with a Long Term Condition or as a carer 4. Ageing Well 5. Healthy Places		
Please detail which, if any, of the Joint Strategic Needs Assessment priorities the report relates to. (See attached JSNA)	Bury's Locality Plan seeks to address many of the intractable issues faced by people within the borough and so contributes to a large number of the priorities listed within the JSNA. The Locality Plan also seeks to address some of the gaps in intelligence that we currently have on our citizen's, which should have a beneficial impact on the production of future intelligence assessments, including the JSNA		
Key Actions for the Health and Wellbeing Board to address – what action is needed from the Board and its members? Please state recommendations for action.	1. Note the contents of the report		
What requirement is there for internal or external communication around this	None – a communications & engagement plan is being drawn up for		

area?	the Bury Locality Plan, plus there is a significant 'citizen communication' strand to the work contained within the Plan
Assurance and tracking process – Has the report been considered at any other committee meeting of the Council/meeting of the CCG Board/other stakeholders.....please provide details.	Regular reports on progress will be taken to the Health & Social Care Partnership Board which is responsible for the delivery of the Plan

1. Introduction / Background

Since the last update on Bury's response to the Greater Manchester health & social care devolution agenda (Locality Plan), a number of activities have been undertaken:

- October 2015 – Submission of Bury's draft Locality Plan as part of the development of GM's overall response to the devolution opportunity
- November 2015 – Submission of a 'finalised Locality Plan' detailing what actions Bury will take, as part of an overall GM-wide programme, to ensure financial & clinical sustainability by 2021
- December 2015 to March 2016 – Bury developed a draft 'Locality Plan Implementation Programme' which detailed the actions we would take in order to deliver that required financial & clinical sustainability
- April 2016 – Readiness assessment of Localities undertaken by the GM Support Team
- May 2016 – Bury Wider Leadership Group & Locality Plan development workshops

The workshops have proved valuable in: helping to realign the work of the Locality Plan to the emerging 'lawn & store' concept; in clustering the actions into a series of programmes aligned to the GM Priority areas; and developing a communications & engagement plan to support the Locality Plan and the work contained within it.

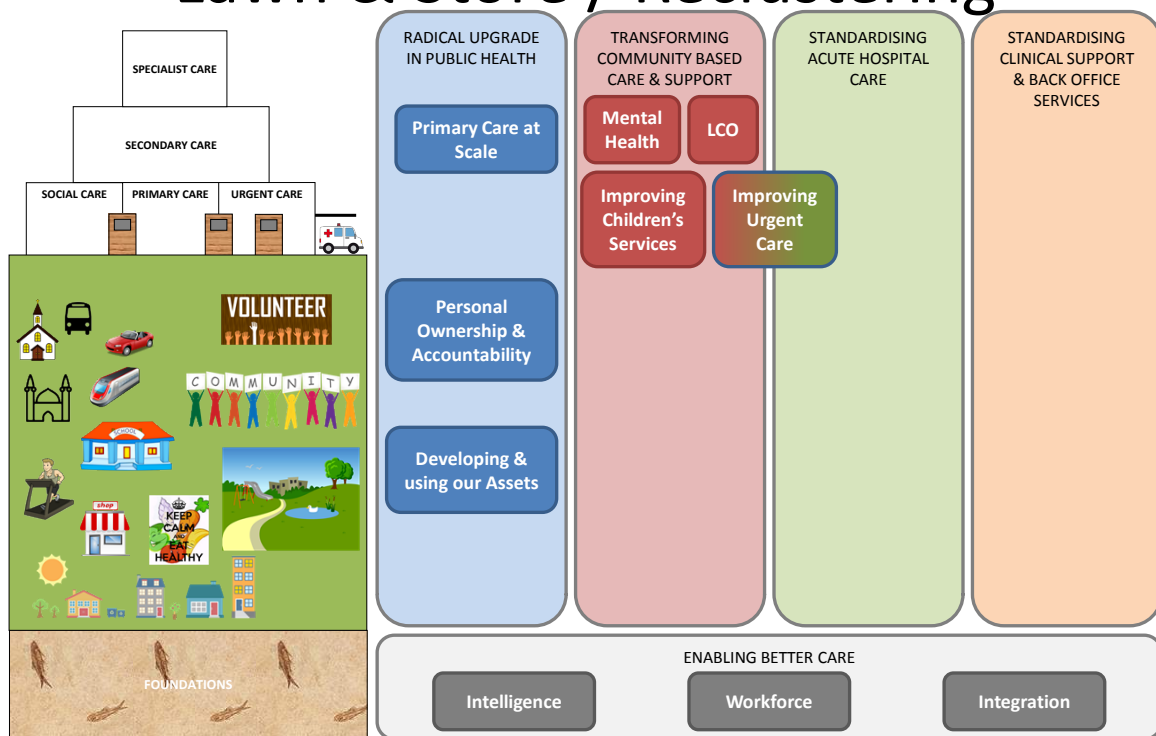
We are proposing an portfolio of work made up of ten linked and interdependent programmes, focusing on:

1. Implementing Primary Care at scale
2. Improving mental health services
3. Improving services for children & young people

4. Improving urgent care services
5. Developing a Locality Care Organisation
6. Supporting people to take personal ownership & accountability for their own health & wellbeing
7. Developing & using our community assets
8. Improving & increasing the intelligence we have on our citizens
9. Developing our workforce
10. Integration of health & social care commissioning

Visually, the schemes can be shown to be aligned to the GM health & social care devolution priorities, together with Bury's 'Lawn & Store' concept, as follows:

Lawn & Store / Reclustering



The next steps currently outlined around development of the Bury Locality Plan are:

- Hold a second development workshop for Locality plan scheme leads, plus wider partners, on 20th June 2016
- Rework the high level activity & finance figures to take account of recent budget settlements & submissions of operating plans. This will help to

identify any remaining gap and to see if we have the correct balance within the programmes / schemes to deliver financial & clinical sustainability

- Develop 'bottom up' modelling of scheme impacts on outcomes & activity figures, reviewing this in light of the top down modelling figures
- Allocate the agreed programmes to leads and for leads to develop the detailed implementation programmes
- Commence reporting of the progress against delivery of the Locality Plan schemes
- Rewrite / update Bury's Locality Plan to recognise changes in finance & activity figures, development of plans & programmes of activity and to link it to the 'lawn & store' concept

2. key issues for the Board to Consider

None – report is for information / update.

3. Recommendations for action

Note the contents of the report.

4. Financial and legal implications (if any)

If necessary please seek advice from the Council Monitoring Officer Jayne Hammond (J.M.Hammond@bury.gov.uk) or Section 151 Officer Steve Kenyon (S.Kenyon@bury.gov.uk).

As part of the development of the Locality Plan, a five year activity & finance forecast has been produced which looks to move the Bury Health & Social Care economy into a financially balanced and sustainable position by 2021.

This takes the latest assumptions around the finances available and plots this against the proposed changes in the services will be delivered within Bury.

Work is currently ongoing to update the original analysis done in October 2015 and to understand the size of any remaining gap. This will inform further service developments.

5. Equality/Diversity Implications. Please attach the completed Equality and Analysis Form if required.

A draft equalities assessment has been completed which has identified:

- Data concerning diversity and equalities is not as comprehensive as it could be and needs to be improved – this will support development of the inequalities analysis contained within the JSNA. Service specifications and contracts should be updated to request better monitoring data or service uptake and patient experience by protected groups.
- There are mainly positive impacts of the Locality Plan on each of the protected characteristics; the exception being people with caring responsibilities - It is possible that taking an asset based approach and changing the relationship between the general public and health & wellbeing services may require people to take on more of an informal caring role.
- Each scheme within the Locality Plan will be expected to undertake an Equality Impact Assessment as part of their development / implementation.

CONTACT DETAILS:

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