

INTERNAL AUDIT PLAN 2017/2018
As at end of Period 12
From the 1 April 2017 to 31 March 2018
Section 151 Assurance

	FULL YEAR TOTAL ESTIMATED	Appendix C PERIOD 12 TOTAL ACHIEVED
Business Continuity	10	11
Cash Collection and Banking	8	15
Council Tax	8	13
Creditors	18	13
Debtors	18	8
Housing Benefit	8	10
Housing Rent	17	13
Income	0	9
Main Accounting System	38	5
NNDR	8	8
Payroll	33	27
Risk Management	0	0
Taxation	0	0
Treasury Management	8	25
Sub Total	174	157
Governance/VFM		
Physical	70	25
Financial	85	63
People and Partners	55	30
Sub Total	210	118
Fraud		
Detection	0	18
Investigation	75	69
Prevention	10	3
Sub Total	85	90
Front Line Services		
Place	71	55
People	228	337
Sub Total	299	392
TOTAL CHARGEABLE DAYS	768	757
TOTAL DAYS NOT CHARGED	598	488
TOTAL WORKING DAYS	1,366	1,245

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NON-RECHARGEABLE

	FULL YEAR TOTAL ESTIMATED	PERIOD 12 TOTAL ACHIEVED
<i>Audit Management and Admin</i>	244	197
<i>Leave</i>	201	256
<i>Training</i>	120	19
<i>Sickness absence</i>	33	16
TOTAL NON-RECHARGEABLE DAYS	598	488

Appendix C

**INTERNAL AUDIT PLAN 2017/2018
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From the 1 April 2017 to 31 March 2018
Thematic breakdown**

Period 12 is 100% of the year	Annual Estimated Days	Actual Achieved Period 12	Actual % Achieved
Section 151 Assurance	174	157	90
Governance/VFM	210	118	56
Fraud	85	90	106
Front Line Services	299	392	131
Total	768	757	99

Directorate breakdown

	Annual Estimated Days	Actual Achieved Period 12	Actual Achieved %
Authority Wide	342	110	32
Resources & Regulation	65	85	131
Communities & Wellbeing	45	101	224
Children, Young People & Culture	201	360	179
Six Town Housing	75	71	95
Persona	40	30	75
Total	768	757	99