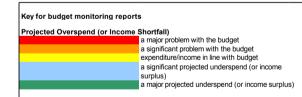
Month 6 - 2018/19		(1) 2018/19 Original £000's	(2) Slippage £000's	(3) Adjust- ments £000's	(4) Midyear review £000's	(5) Revised Estimate £000's	(6) Slippage to Future £000's	(7) Revised Estimate for £000's	(7) Forecast Outturn £000's	(8) 2018/19 Month 06 £000's	(9) Month 6 Variance / £000's	
Children, Young People & Culture	DFES - Devolved Formula	461	738	(25)	(927)	247		247	230	260	(17)	8
Children, Young People & Culture	NDS Modernisation	6,243	8,848	(51)	(8,569)	6,470		6,470	6,516	2,975	45	8
Children, Young People & Culture	Access Initiative		6		(6)	0		0	0	0	0	<b>@</b>
Children, Young People & Culture	Targetted Capital Funds		(76)			(76)		(76)	-	(138)	76	8
Children, Young People & Culture	Free School Meal Capital Grant		22			22		22	-	-	(22)	<b>(4)</b>
Children, Young People & Culture	Early Education Fund		140	3	(113)	30		30	30	30	-	⊜
Children, Young People & Culture	Healthy Pupils Condition Fund			205	(205)	-		-	-	-	-	⊜
Children, Young People & Culture	Protecting Play Fields		10	(0)		10		10	10	10	0	≅
Communities & Wellbeing	Environmental Works		85	0	(54)	31		31	31	-	(0)	<u>@</u>
Communities & Wellbeing	Environmental Nuisance Measures		46	105		151		151	151	33	-	<u>@</u>
Communities & Wellbeing	Improving Info.Management		80			80		80	80	-	-	<b>(4)</b>
Communities & Wellbeing	Parks		91	63		154		154	154	16	-	<b>(4)</b>
Communities & Wellbeing	Social Care Single Capital Pot / Older people	455	19		(474)	0		0	-	(88)	(0)	<b>e</b>
Communities & Wellbeing	Empty Property Strategy		405			405		405	382	23	(23)	8
Communities & Wellbeing	Neighbourhood Working	600				600		600	600	_	-	<b>e</b>
Communities & Wellbeing	Housing development - Urban Renewal		5,719	100	(1,173)	4,646		4,646	4,652	2,724	6	<b>@</b>
Communities & Wellbeing	Disabled Facilities Grant	968	700	273	(1,136)	806		806	800	251	(6)	8
Communities & Wellbeing	Waste Management		27			27		27			(27)	8
Resources & Regulation	Flood Repair & Defence		1,392	225	(450)	1,167		1,167	1,167	59	-	<b>@</b>
Resources & Regulation	Street Lighting LED Invest to Save		251	107		358		358	358	148	-	(4)
Resources & Regulation	Traffic Management Schemes		271			271		271	271	1	-	(4)
Resources & Regulation	Public Rights of Way		89			89		89	89		-	(4)
Resources & Regulation	Planned Maintenance	5,629	4,594	46	(1,500)	8,769		8,769	8,736	2,193	(33)	@
Resources & Regulation	Policy		9	25		34		34	34		-	@
Resources & Regulation	Bridges		119			119		119	119	5	-	@
Resources & Regulation	Traffic Calming and Improvement		497			497		497	497	157	-	@
Resources & Regulation	Prestwich Town Centre		1,020			1,020		1,020	1,020	345	-	@
Resources & Regulation	Environmental Projects	13	304			317		317		187	(317)	8
Resources & Regulation	Development Group Projects		11	29		40		40		-	(40)	8
Resources & Regulation	Corporate ICT Projects	1,170	345	96		1,611		1,611	1,605		(6)	(4)
Resources & Regulation	Property Development		50	278		328		328	893	554	565	8
Resources & Regulation	Property Management / Sale of Assets					-		-	92	87	92	8
Resources & Regulation	ELR Trust					-		-		13	-	(4)
Housing Public Sector	Disabled Facilities Adaptations		100			100		100	100	137	(0)	(4)
Housing Public Sector	Housing programme Major works (HRA funded)	9,830	2,486			12,316		12,316	12,316	2,994	(1)	<b>©</b>
Total Bury Council controlled programme		25,368	28,398	1,479	(14,606)	40,640		40,640	40,933	12,980	293	

1,700	637	58	(6)	2,389	2,389	2,684
70	2,178	459		2,707	2,707	2,707
-	45	105		150	150	150
-	700			700	700	700
10,018	12,237	847	(13,099)	10,003	10,003	10,003
9,830	2,586	-		12,416	12,416	12,416
3,750	-	10		3,760	3,760	3,760
	10,015		(1,502)	8,513	8,513	8,513
25,368	28,398	1,479	(14,606)	40,640	- 40,640	40,933
	70 - - 10,018 9,830 3,750	70 2,178 - 45 - 700 10,018 12,237 9,830 2,586 3,750 - 10,015	70 2,178 459 - 45 105 - 700 10,018 12,237 847 9,830 2,586 - 3,750 - 10 10,015	70 2,178 459	70 2,178 459 2,707   - 45 105 150   - 700 700 700   10,018 12,237 847 (13,099) 10,003   9,830 2,586 - 12,416   3,750 - 10 3,760   10,015 (1,502) 8,513	70 2,178 459 2,707 2,707   - 45 105 150 150   - 700 700 700   10,018 12,237 847 (13,099) 10,003 10,003   9,830 2,586 - 12,416 12,416   3,750 - 10 3,760 3,760   10,015 (1,502) 8,513 8,513



more than 10% and above £50,000 more than 10% but less than £50,000

more than 10% but less than £50,000 more than 10% and above £50,000

