

REPORT FOR DECISION



DECISION OF:	Cabinet
DATE:	29th July 2020
SUBJECT:	Local Outbreak Plan Resource Proposal
REPORT FROM:	Cllr Andrea Simpson
CONTACT OFFICER:	Lesley Jones, Director of Public Health
TYPE OF DECISION:	CABINET KEY DECISION
FREEDOM OF INFORMATION/STATUS:	Public Domain
SUMMARY:	<p>The Council is responsible for the development and implementation of a Local Outbreak Management Plan to manage the transmission of COVID-19 in Bury. A Government grant of £1.08m has been provided to support delivery.</p> <p>This paper describes the additional capacity required to respond to the next stage of the pandemic in Bury and proposes how the £1,080,000 should be deployed.</p>
OPTIONS & RECOMMENDED OPTION	<ol style="list-style-type: none"> 1) Cabinet is recommended to support the expenditure above against the received funding of £1,080,000 2) Cabinet is recommended to be prepared to receive a further proposal on necessary expenditure if required.
IMPLICATIONS:	
Corporate Aims/Policy Framework:	Do the proposals accord with the Policy Framework? Yes

Statement by the S151 Officer: Financial Implications and Risk Considerations:	The council has received £1.08m grant from the £300m national “test and trace service” funding announced on 22 May. These funds were granted to develop tailored outbreak control plans, working with local NHS and other stakeholders. The proposals in this paper fall within the scope and envelope of the £1.08m. Any future requirement for enhanced funding will be subject to additional approvals.
Equality/Diversity implications:	N/A
Considered by Monitoring Officer:	Yes The Council has legislative duties and responsibilities for the delivery and management of public health in relation to outbreaks of communicable diseases and the Director of Public Health has and retains primary responsibility for the health of their communities. This includes being assured that the arrangements to protect the health of the communities that they serve are robust and are implemented. This report sets out proposals to support those ongoing obligations, which are being met via Bury’s Local Outbreak Plan.
Wards Affected:	All
Scrutiny Interest:	

TRACKING/PROCESS

DIRECTOR:

Joint Executive Team/CCMT	Cabinet Member/Chair Briefed	Ward Members (if necessary)	Partners
01.07.20	27.07.20		
Scrutiny Committee	Other Committee	Council	Comms

1.0 BACKGROUND

The Council is responsible for the development and implementation of a Local Outbreak Management Plan to manage the transmission of COVID-19 in Bury. A

grant of £1.08m has been provided to support delivery.

2.0 ISSUES

The attached paper describes the proposal for what is considered to be the best utilisation of the funding available.

A number of additional posts are identified that maybe required depending on the likely course of the pandemic should further funding become available to support prevention and outbreak management.

The Covid-19 Health Protection Board will keep the situation under review and report back to Gold Command and Cabinet if necessary.

For information the inclusion of the above commitments would have created an over-commitment of the budget of 42% (£1,534,107 against £1,080,000),

3.0 CONCLUSION

Cabinet is asked to approval the Local Outbreak Plan Resource Proposal for allocation of the £1.08m grant and be prepared to receive a further proposal on necessary expenditure if required.

List of Background Papers:-

Local Outbreak Plan Resource Proposal

Contact Details:-

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