

Programme	Health and Care System Recovery and Transformation	Status:	Amber	Lead	Howard Highes	Date	09 September 2020
				Programme Lead	Matt Wright		

Key actions this period	Activity
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Programme	<p>Programmes developing implementation plans to support delivery of finalised programme charters, supported by PMO</p> <p>Programme audit continued to ensure robust approach is maintained and provides level of assurance and confidence for delivery. Feedback directly given to SRO's and leads</p> <p>New programme framework agreed to include transformation as next step of recovery and include new programmes (Children, Community Based Health and Care)</p> <p>Community based Health and Care charter drafted for approval, feedback provided. Community transformation board established to oversee and coordinate delivery</p> <p>LD interim transformation board established to align previous transformation work with updated approach</p> <p>Planned Care transformation board established and met for first time to oversee and drive delivery</p> <p>Childrens charter drafted and audited</p> <p>Evaluation of existing financial efficiency schemes underway with SRO's</p> <p>Evaluation underway with feedback report to be delivered in October.</p> <p>APEX performance measures drafted for discussion</p> <p>Workshop planned for 16th Sept to understand estates opportunities within transformation programme and to align with overall estates strategy</p> <p>System wide workforce group established to coordinate requirements across system.</p>
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Key actions next period	Activity
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Programme	<p>Finalisation of all programme documentation and central support to be given to programmes as required</p> <p>All programmes to move to highlight report by exception, template and guidance supplied</p> <p>Complete programme audit checklist, provide detailed feedback and ensure robust documentation is finalised and in place</p> <p>Develop and align financial efficiencies to programme of work, SROs to agree and sign off. To be included in outcome measures.</p> <p>Finalise APEX outcome measures and work with SRO's to develop reporting framework</p> <p>Provide direct programme support to digital programme</p>
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Key Issues and Risks that require escalation
<p>1) Impact of escalating COVID response on delivery of programme</p> <p>2) Completion of phase 3 response</p> <p>3) Financial position impacts on transformation opportunities as a system</p>

Programme KPIs

Programme	SRO	Lead	Robust Delivery Documentation			
			Charter	Plan	Risk/Issue Log	Highlight report
Planned Care	Leah Robins	Sarah Wiseley				
Urgent Care	Lindsey Darley					
Strategic Finance	Mike Woodhead	Simon O'Hare				
Community Based Health and Care	Julie Gonda and Kath Wynne-Jones	TBC				
Children	Karen Dolton	Karen Richardson				
Population Health	Lesley Jones	Jon Hobday				
Mental Health	Julie Gonda	Kez Hayat				
Enablers	SRO	Lead				
Digital	Kate Waterhouse					
Workforce	Lindsey Darley					
Neighbourhood Development	Will Blandemer and Kath Wynne-Jones					
Estates	Mike Woodhead	Paul Lakin				

Key	
	Complete and audited as robust
	In development
	Outstanding

Audit Scores				
Programme	Charter (48)	Plan (16)	Risk (30)	Total (94)
Population Health	48	0	30	78
Strategic Finance	48	0	30	78
Mental Health	48	0	30	78
Planned care	45	0	30	75
Urgent care	48	16	30	94
Community Health and Care	46	0	30	76
Children	46	0	30	76
				Not yet audited
				Total 555
				Max Total 658