

Meeting: Strategic Commissioning Board			
<b>Meeting Date</b>	05 October 2020	<b>Action</b>	Consider
<b>Item No</b>	12	<b>Confidential / Freedom of Information Status</b>	No
<b>Title</b>	Strategic Approach to All Age Learning Disabilities		
<b>Presented By</b>	Will Blandamer, Joint Executive Director of Strategic Commissioning, Bury Council & NHS Bury CCG Julie Gonda, Director of Community Commissioning (DASS), Bury Council		
<b>Author</b>	Will Blandamer, Joint Executive Director of Strategic Commissioning, Bury Council & NHS Bury CCG Julie Gonda, Director of Community Commissioning (DASS), Bury Council		
<b>Clinical Lead</b>			
<b>Council Lead</b>			

Executive Summary
<ul style="list-style-type: none"> <li>Update on Learning Disability “all age” Health and Care – Recovery and Transformation</li> </ul>
Recommendations
<p>It is recommended that the Strategic Commissioning Board:</p> <ul style="list-style-type: none"> <li>Consider the Learning Disability “all age” Health and Care: Recovery and Transformation update</li> </ul>

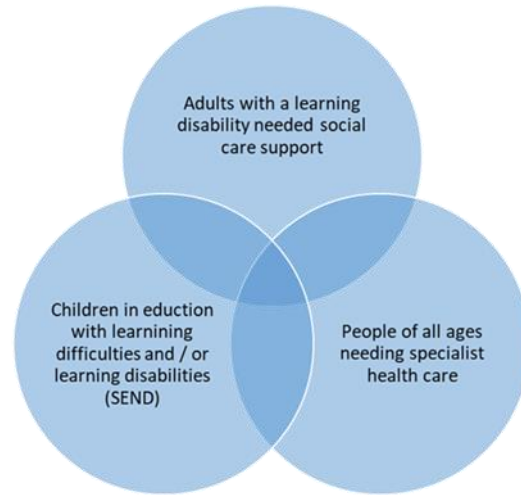
Links to Strategic Objectives/Corporate Plan	Choose an item.
Does this report seek to address any of the risks included on the Governing Body / Council Assurance Framework? If yes, state which risk below:	Choose an item.
<i>Add details here.</i>	

Implications						
Are there any quality, safeguarding or patient experience implications?	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Has any engagement (clinical, stakeholder or public/patient) been undertaken in relation to this report?	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Have any departments/organisations who	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>

Implications						
will be affected been consulted ?						
Are there any conflicts of interest arising from the proposal or decision being requested?	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Are there any financial implications?	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Are there any legal implications?	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Are there any health and safety issues?	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
How do proposals align with Health & Wellbeing Strategy?						
How do proposals align with Locality Plan?						
How do proposals align with the Commissioning Strategy?						
Are there any Public, Patient and Service User Implications?	Yes	<input checked="" type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
How do the proposals help to reduce health inequalities?						
Is there any scrutiny interest?	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
What are the Information Governance/ Access to Information implications?						
Has an Equality, Privacy or Quality Impact Assessment been completed?	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Is an Equality, Privacy or Quality Impact Assessment required?	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Are there any associated risks including Conflicts of Interest?	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Are the risks on the CCG /Council/ Strategic Commissioning Board's Risk Register?	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Additional details	<i>NB - Please use this space to provide any further information in relation to any of the above implications.</i>					

<b>Governance and Reporting</b>		
<b>Meeting</b>	<b>Date</b>	<b>Outcome</b>
<i>Add details of previous meetings/Committees this report has been discussed.</i>		

# Learning Disability 'all age' Health and Care: Recovery and Transformation



## Strategic approach

- All age services removing the trend towards over protection of young adults.
  - Streamline services and ensure value for money in respect of full life costs
- Improved outcomes for young people with learning disabilities and their families and help their understanding how becoming an adult will impact their life
- Ensure joined up approach regarding health with a focus on reducing health inequalities for people with learning disabilities
  - Co-production / co-design at the heart of transformation
- **The aim is for individuals to secure independence through work, housing and community connections, providing support where needed, as light touch as possible**

# Suggested Programme themes – proposed and co-produced with adults with a learning disability (pre covid)

- Belonging not isolation
  - Housing
  - Improving Health
  - Risk and crisis
  - Workforce and employment
  - Transitions
- 
- **First step?** - Creation of all age LD Hub
  - To better co-ordinate existing services and avoid duplication
  - For effective communication, information, living options and healthcare delivery during 2020/21
  - Develop strength based approach, creating better connection to community offer

# Work underway:

- Some key priorities for adult social care jointly led by Persona and the Council
  - re-design of some adult supported living arrangements to develop new models of care
  - re-design of Persona LD day care to support younger people
  - new housing models to support people with really complex needs / OoB
  - increase in Shared Lives
- Some key priorities for children's services
  - For the SEND cohort to reduce the number of out of borough and residential placements and broaden the local offer
  - On social care to develop a new specification for Short Breaks and tender so a new service from March 21
- Some key priorities for health
  - LD respite review

# Improving Health Outcomes

Reducing health inequalities for people with learning disabilities: Are there some specific health issues we need to address in Bury?

Research by British Journal of Family Medicine (2019) shows that common health issues face by people with a learning disability are:

- Mental health, including anxiety and
  - Epilepsy
  - Weight management
  - Respiratory disease
  - Dental problems
  - Early onset dementia
  - 50% of people with a learning disability have poor eyesight
- 
- Using Health Checks to tell us about our population of Bury

# Programme approach

- Currently in pre-programme / interim phase
- Programme transformation group in place meeting fortnightly, including Finance and BI
- Stand up fuller programme board to ensure full representation from partners, residents carers and others in due course
- Group will drive forward transformation and efficiencies
- Connections into Community Health & Care Recovery & Transformation, Children's Recovery & Transformation and work on High Cost Packages of Care

## Initial Key Tasks

- Scoping of all LD services currently commissioned and spend, including health and education – complete by end September
- Identify potential for overall savings through benchmarking for all services complete by end October
- Overall design of programme and detailed action plan complete by mid November



# System Spend

		Month 5 Revenue Budget Forecast				
Client Group	Minor(T)	Sum of Current Budget	YTD	Sum of Forecast	Sum of Variance Over/(Under)	Number of Clients
Learning Disabilities	Care at Home complex/community support	350,800	59,341	338,300	-12,500	25
	Domiciliary Care	3,900	1,067	3,900	0	4
	Private day care	115,600	14,136	110,800	-4,800	12
	Private Residential Nursing Homes	85,900	27,742	60,400	-25,500	3
	Private residential rest homes	3,724,400	1,610,014	3,754,600	30,200	59
	Private respite care nursing homes	4,100	0	0	-4,100	1
	Private respite care rest homes	466,400	224,324	376,300	-90,100	16
	Self Directed Support - Direct	3,314,700	1,803,441	3,349,100	34,400	183
	Shared Lives	169,300	111,732	169,300	0	20
	Supported Living	9,479,400	3,007,663	9,666,400	187,000	174
<b>Total</b>		<b>17,714,500</b>	<b>6,859,460</b>	<b>17,829,100</b>	<b>114,600</b>	<b>497</b>

LD Planned expenditure - Bury CCG				FYR £
PCFT - 19/20 closing contract plus 1.4% inflation				
Cambeck Close				954,058
LD Team				1,073,815
Cheshire & Wirall Partnership - 19/20 plus 1.4%				
GM Contribution to crisis beds (LD A&T beds - Eastway)				43,476
MerseyCare FT - 19/20 plus 1.4%				
GM Contribution to Specialist Support Team				58,139
Placements (based on M5 actual 20/21)	CC	YTD £	Patients	
LD - non CHC (mostly S117)	488531	585,730	22	1,141,460
CHC adult fully funded	488682	989,201	13	1,893,720
CHC Adult fully funded PHB	488683	390,750	10	779,366
CHC Adult Jt funded	488684	1,175,433	46	2,340,352
CHC Children	488685	78,043	2	251,839
		3,219,157		6,406,736
<b>Total CCG expected spend</b>				<b>8,536,224</b>

Client Group	Budget Stream/Line	Category	Budget	Number of Pupils
Children's Learning Disabilities	DEDICATED SCHOOLS GRANT (DSG)	Primary - Placements	£1,337,401	65
		Secondary - Placements	£4,127,543	123
		Post 16 schools - SEND top up	£1,750,250	51
		Post 16 colleges - SEND top up	£694,780	32
		<b>Out of borough SEND</b>	<b>£7,909,974</b>	<b>271</b>
		Early Years Inclusion Fund	£299,121	108
		Primary - SEND EHCP top up	£2,559,621	408
		Secondary - SEND EHCP top up	£3,469,455	417
		<b>Bury Schools (maintained &amp; academies)</b>	<b>£6,328,197</b>	<b>933</b>
		Bury Colleges - SEND EHCP top up	£742,140.47	113
	<b>TOTAL Education</b>	<b>£14,980,311.47</b>	<b>1,317</b>	
	SOCIAL CARE Children's with Disability and Agency	Short Breaks - Direct Payments	£1,008,100	58
		Short Breaks - Commissioned incl provision	£1,041,900	62
		Looked After Children Residential Care	£383,500	2
		<b>Social Care CWD</b>	<b>£2,433,500</b>	<b>122</b>
<b>TOTAL Social Care</b>	<b>£16,671,671</b>	<b>1,326</b>		

# System Spend

Persona Contract 2020/21		
Client Group	Description	Value
Learning Disability	Day Centres Under 65	2,449,780
	Woodbury	297,412
	Supported Living	5,271,416
	Shared Lives	108,738
	Pennine	791,195
	Sub Total	8,918,541
Older People	Elmhurst	1,005,633
	Spurr House	1,195,670
	Grundy	391,938
	Pinfold	469,809
	Peachment Place	251,397
	Falcon & Griffin	51,095
	Redbank	109,326
	Sub Total	3,474,868
	<b>Total</b>	<b>12,393,409</b>

Element	Spend
CCG	8,536,224
Childrens	16,671,671
Local Authority	17,714,500
Persona	8,918,541
<b>Total</b>	<b>51,840,936</b>

# Next Steps

- Understanding priorities / themes
- Modelling efficiencies
- Developing programme framework with leads
- Implementation plan
- Communication