

SCRUTINY REPORT



MEETING: Overview and Scrutiny Committee

DATE: Wednesday, 23rd March 2022 7.00 pm

SUBJECT: Corporate Plan (Annual Outcomes)

REPORT FROM: Councillor Tahir Rafiq, Cabinet Member, Corporate Affairs and HR

CONTACT OFFICER: Lynne Ridsdale, Deputy Chief Executive (Corporate Core)
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1.0 BACKGROUND

The 2022/23 Corporate Plan is the second joint plan to be agreed by the Council and CCG to describe our commitment to the delivery of the Let's Do It! Strategy for Bury. This document summaries the progress made in 2021/22 and includes new priorities that have been agreed with Cabinet Members based on consultation with ward members, residents and other stakeholders.

This Plan has now been approved by Cabinet and Council and is being further developed by officers to create the delivery plans by directorate that will underpin the priorities.

In support of this work the previous Key Performance Indicators attached to the 2021/22 Plan are also being reviewed to ensure they remain relevant and meaningful. As part of this work officers have been working with the Performance & Finance Sub-Committee of the Overview and Scrutiny Committee to identify gaps in the current performance information. There has also been feedback on the Quarterly Reporting that is taken to Cabinet and opportunities for further co-design around finance and workforce data have been identified.

2.0 ISSUES

Overview and Scrutiny are asked for their reflection of the progress to date against the Council's priorities, including delivery against the 3R's for 2021/22.

The Committee is also asked to consider appropriate performance reporting to this Committee and recommendations for the further development of Cabinet reports.

3.0 CONCLUSION

The Overview and Scrutiny Committee are asked to reflect on the 2022/23 Corporate Plan, on the progress made over the last 12 months and on the mechanisms for reporting progress in 2022/23.

List of Background Papers:-

<https://councildecisions.bury.gov.uk/documents/s30345/Bury%20Council%20and%20CCG%20Corporate%20Plan%20202223.pdf>

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Executive Director sign off Date: _____

JET Meeting Date: _____