

Better Care Fund 2022-23 Template

6. Metrics

Selected Health and Wellbeing Board:

Bury

8.1 Avoidable admissions

| | | 2021-22 Q1 Actual | 2021-22 Q2 Actual | 2021-22 Q3 Actual | 2021-22 Q4 Actual | Rationale for how ambition was set | Local plan to meet ambition |
|---|-----------------|----------------------|----------------------|----------------------|----------------------|--|---|
| Indirectly standardised rate (ISR) of admissions per 100,000 population (See Guidance) | Indicator value | 240.4 | 206.7 | 218.4 | 205.7 | There is a 6.8% increase in admissions from Q1 21/22 to Q1 figure for 22/23. The plan for 22/23 assumes a similar % increase across the remaining 3 quarters | Across the Bury system there are a range of new and ongoing projects and plans targeted towards improvements in the number of avoidable admissions. These include the following |
| | Indicator value | 270 | 234 | 245 | 245 | | |

>> link to NHS Digital webpage (for more detailed guidance)

8.3 Discharge to usual place of residence

| | | 2021-22 Q1 Actual | 2021-22 Q2 Actual | 2021-22 Q3 Actual | 2021-22 Q4 Actual | Rationale for how ambition was set | Local plan to meet ambition |
|--|--------------------|----------------------|----------------------|----------------------|----------------------|---|---|
| Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence (SUS data - available on the Better Care Exchange) | Quarter (%) | 90.2% | 91.8% | 91.5% | 90.5% | In order to define the % performance for 22/23 two scenarios were produced. Whilst total admissions were down 1.8% in Q1 22/23 compared to Q1 21/22. Scenario 1 was mapped against this decrease. However going back further to 20/21 and 21/22 we saw a 13.3% increase in admissions. Scenario 2 was mapped against this increase. | <ul style="list-style-type: none"> • Home first principles adopted across the system for hospital discharges • DT to support discharges wherever appropriate to usual place of residence • Enablement and Package of Care support upon discharge |
| | Numerator | 3,429 | 3,645 | 3,538 | 3,225 | | |
| | Denominator | 3,802 | 3,970 | 3,865 | 3,565 | | |
| | 2022-23 Q1 Plan | | | | | | |
| | 2022-23 Q2 Plan | | | | | | |
| | 2022-23 Q3 Plan | | | | | | |
| Quarter (%) | 91.9% | 91.5% | 91.5% | 91.5% | | | |
| Numerator | 3,375 | 4,183 | 4,044 | 3,829 | | | |
| Denominator | 3,673 | 4,570 | 4,418 | 4,183 | | | |

8.4 Residential Admissions

| | | 2020-21 Actual | 2021-22 Plan | 2021-22 estimated | 2022-23 Plan | Rationale for how ambition was set | Local plan to meet ambition |
|--|-------------|-------------------|-----------------|----------------------|-----------------|---|--|
| Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population | Annual Rate | 644.7 | 589.8 | 589.8 | 528.3 | Targeted reduction in general residential, annual tariffs set to encourage the market to move towards increase in more complex provision such as dementia residential, dementia nursing and general nursing | Plans in place to offer a wider choice of provision, new model of Care at Home and increased support to remain at home for longer, proposals to improve and increase provision in new Extra Care facilities planned. |
| | Numerator | 226 | 210 | 210 | 190 | | |
| | Denominator | 35,054 | 35,605 | 35,605 | 35,965 | | |

Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population (aged 65+) population projections are based on a calendar year using the 2018 based Sub-National Population Projections for Local Authorities in England:

<https://www.ons.gov.uk/releases/subnationalpopulationprojectionsforengland2018based>

8.5 Reablement

| | | 2020-21 Actual | 2021-22 Plan | 2021-22 estimated | 2022-23 Plan | Rationale for how ambition was set | Local plan to meet ambition |
|---|-------------|-------------------|-----------------|----------------------|-----------------|--|--|
| Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services | Annual (%) | 76.9% | 81.3% | 87.3% | 87.5% | Post pandemic we have returned to our normal LOS and plan to increase the amount of rehabilitation provided, returning to previous levels. | Plans in place to increase level of rehabilitation commissioned, increased staffing and further reduction in LOS to enable greater flow. |
| | Numerator | 40 | 170 | 62 | 105 | | |
| | Denominator | 52 | 209 | 71 | 120 | | |

Please note that due to the demerging of Northamptonshire, information from previous years will not reflect the present geographies.

As such, the following adjustments have been made for the pre-populated figures above:

- 2020-21 actuals (for **Residential Admissions** and **Reablement**) for North Northamptonshire and West Northamptonshire are using the Northamptonshire combined figure;
- 2021-22 and 2022-23 population projections (i.e. the denominator for **Residential Admissions**) have been calculated from a ratio based on the 2020-21 estimates.