

Better Care Fund 2022-23 Capacity & Demand

4.2 Capacity - Community

Selected Health and Wellbeing Board:

Bury

4.2 Capacity - community

This sheet collects expected capacity for community services. You should input the expected capacity for each service type. You should include expected available capacity across these service types for eligible referral services to support recovery, including Urgent Community Response and VCS support. The

- Voluntary or Community Sector (VCS) services
- Urgent Community Response
- Reablement or rehabilitation in a person's own home
- Bed-based intermediate care (step up)

Please consider the below factors in determining the capacity calculation. Typically this will be based on the number of service or length of stay

Caseload (No. of people who can be looked after at any given time)

Average stay (days) - The average length of time that a service is provided to people, or average length of stay. Please consider using median or mode for LoS where there are significant outliers

Peak Occupancy (percentage) - What was the highest levels of occupancy expressed as a percentage of the total capacity. For services in a person's own home then this would need to take into account the number of people in the home.

Any assumptions made:

Capacity - Community	
Service Area	Metric
Voluntary or Community Sector Services	Monthly capacity. Number of new clients.
Urgent Community Response	Monthly capacity. Number of new clients.
Reablement or rehabilitation in a person's own home	Monthly capacity. Number of new clients.
Bed based intermediate care (step up)	Monthly capacity. Number of new clients.

Template

ed available capacity across the different service types.
als from community sources. This should cover all service intermediate care
: template is split into 5 types of service:

ll be $(\text{Caseload} * \text{days in month} * \text{max occupancy percentage}) / \text{average duration of}$
verage length of stay in a bedded facility

ercentage? This will usually apply to residential units, rather than care in a person's
t how many people, on average, that can be provided with services.

Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
260	260	260	260	260	260
124	123	136	148	147	146
4	4	4	4	3	4