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| Classification | Item No. |
| Open / Closed | |

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| Meeting: | Bury Health and Wellbeing Board |
| Meeting date: | |
| Title of report: | Approval of Better Care Fund Additional Discharge Funding |
| Report by: | Cllr Tamoor Tariq Deputy Leader and Cabinet Member for Adult Care, Health, and Wellbeing |
| Decision Type: | Information and Retrospective Decision |
| Ward(s) to which report relates | All |

Executive Summary:

On 22 September 2022, the government announced its [Plan for Patients](#). This plan committed £500 million for the rest of this financial year, to support timely and safe discharge from hospital into the community by reducing the number of people delayed in hospital awaiting social care. The focus will be on, but not limited to, a 'home first' approach and discharge to assess (D2A). This addendum to the 2022 to 2023 Better Care Fund (BCF) policy framework and planning requirements sets out further detail for how this £500 million fund will be distributed, as well as conditions governing its use.

The funding is to be allocated to projects which will achieve the maximum reduction on delayed discharge. 40% of the funding is available in December 2022 and 60% by the end of January 2023. Areas must have provided a planned spending report and fortnightly activity date to receive the second tranche of funding.

The planned spending report was submitted on 16th December 2022 and NHSE have approved the submission dependent upon retrospective approval from the Health and Well Being Board.

The first activity report was due and submitted on the 6th of January 2023. This report set out what has been delivered in line with the commitments in the spending plan. The activity report will need to be submitted every fortnight until the end of April 2023 and then a final spending report must be submitted by the 2nd May 2023 alongside the wider end of year Better Care fund reports

Seeking retrospective approval for the spend plans and the first progress update for the Better Care fund Additional Discharge Funding.

Recommendation(s)

That:

That the Health and Wellbeing Board note the contents of the report,

The Health and Wellbeing Board gives retrospective approval to the Additional Discharge Funding plan submitted 16th December 2022,

The Health and Wellbeing Board notes the information contained in the first activity report submitted 6th January 2023.

Key considerations:

Introduction/ Background:

On 22 September 2022, the government announced its [Plan for Patients](#). This plan committed £500 million for the rest of this financial year, to support timely and safe discharge from hospital into the community by reducing the number of people delayed in hospital awaiting social care. The focus will be on, but not limited to, a 'home first' approach and discharge to assess (D2A). This addendum to the 2022 to 2023 Better Care Fund (BCF) policy framework and planning requirements sets out further detail for how this £500 million fund will be distributed, as well as conditions governing its use.

This funding will be distributed to both local authorities and integrated care boards (ICBs) to pool into the local BCF. In line with usual BCF requirements, the use of both elements of this funding should be agreed between local health and social care leaders. The 2022 to 2023 BCF planning, and assurance process has concluded, with formal approval letters due shortly. Therefore, a separate short template has been designed for systems to confirm their spending plans for this funding. This funding should complement plans for improving discharge outcomes under national condition 4 of the main BCF plan for the area.

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Additional Discharge Fund Allocations

| Source of funding | | Amount pooled | Planned spend | |
|-------------------|----------------------------|-------------------------------------|---------------|------------|
| LA allocation | | £680,592 | £680,000 | |
| ICB allocation | NHS Greater Manchester ICB | Please enter amount pooled from ICB | £1,192,000 | £1,193,000 |
| | | Please enter amount pooled from ICB | | |
| | | Please enter amount pooled from ICB | | |

Additional Discharge Funding Committed Spend

| Scheme Name | Brief Description of Scheme (including impact on reducing delayed discharges) | Scheme Type | Sub Types | Please specify if 'Scheme Type' is 'Other' | Estimated number of packages/beneficiaries | Setting | Spend Area | Commissioner | Source of Funding | Planned Expenditure (£) |
|---|---|---|--|--|--|---------|------------------|----------------------------|-----------------------|-------------------------|
| Additional D2A beds | Additional 16 beds including MDT costs. 8 until 14 May 2023 and 8 until | Residential Placements | Discharge from hospital (with reablement) to long | | 146 | | Community Health | Bury | ICB allocation | £507,000 |
| Additional reablement hours | Upfront block booked care at home of 320 hours and MDT costs for move on | Reablement in a Person's Own Home | Reablement service accepting community and discharge | | | | Community Health | Bury | ICB allocation | £160,000 |
| SDEC frailty | Provide the SDEC Frailty offer 5 days a week 8am - 8pm | Additional or redeployed capacity from current care workers | Local staff banks | | | | Community Health | NHS Greater Manchester ICB | ICB allocation | £167,000 |
| Primary Care Capacity | Additional capacity for the Acute visiting Service - expansion and | Additional or redeployed capacity from current care workers | Local staff banks | | | | Primary Care | NHS Greater Manchester ICB | ICB allocation | £66,000 |
| Workforce Hub | Additional capacity to source care workers and MDT staff to assist with | Local recruitment initiatives | Local staff banks | | | Both | Social Care | Bury | Local authority grant | £30,000 |
| Hospice 2 beds | Purchase 2 x additional beds at the hospice for fast track discharges | Residential Placements | Nursing home | | 16 | | Social Care | Bury | Local authority grant | £18,000 |
| D2A IMC flow manager post | 1 x manager to triage and manage flow between hospitals and IMC and D2A | Bed Based Intermediate Care Services | Step down (discharge to assess pathway 2) | | | | Social Care | Bury | Local authority grant | £17,000 |
| Additional Home care and placements (d2a) | Purchase additional beds for D2A and IMC, pathway 2 | Bed Based Intermediate Care Services | Step down (discharge to assess pathway 2) | | 77 | | Community Health | Bury | Local authority grant | £440,000 |
| Additional Care at home packages | Purchase an additional 320 hours to enable more effective discharge from | Home Care or Domiciliary Care | Domiciliary care packages | | 26 | | Social Care | Bury | Local authority grant | £160,000 |
| Additional SDEC Frailty | Extend SDEC hours further | Additional or redeployed capacity from current care workers | Local staff banks | | | | Community Health | NHS Greater Manchester ICB | ICB allocation | £78,000 |
| Private Transport | Support flow and discharge | Other | | Additional transport to support | | | Community Health | NHS Greater Manchester ICB | ICB allocation | £60,000 |
| Additional AHP / Pharmacy on wards | Support flow and discharge | Increase hours worked by existing workforce | | | | | Community Health | NHS Greater Manchester ICB | ICB allocation | £60,000 |
| GP in reach to IMC wards | Support flow and discharge | Other | | Additional GP in reach to support reduced length | | | Community Health | NHS Greater Manchester ICB | ICB allocation | £60,000 |
| One off purchases to support | Support flow and discharge | Reablement in a Person's Own Home | | One of purchases to support | | | Community Health | NHS Greater Manchester ICB | ICB allocation | £25,000 |
| Other reablement purchases to speed discharge | Support flow and discharge | Reablement in a Person's Own Home | | | | | Community Health | Bury | Local authority grant | £15,000 |
| Other reablement purchases to speed discharge | Support flow and discharge | Reablement in a Person's Own Home | | | | | Community Health | NHS Greater Manchester ICB | ICB allocation | £10,000 |

First Activity Report submitted 6th January 2023.

| 6 January 2023 first activity return only - baseline capacity assessment | |
|--|--------|
| Number of discharges into adult social care 01-31 October 2022 | 75 |
| All local authority funded social care (01-31 October 2022) | |
| Hours of home or domiciliary care packages | 147.25 |
| Hours of reablement in a person's own home | 480.8 |
| Number of care home beds (complex/nursing) | 0 |
| Number of care home bed beds (residential) | 1 |
| Number of intermediate care beds | 45 |

| Discharges from hospital by service (previous 14 days) | | |
|--|--|----|
| Number of discharges by service | Home or domiciliary care | 3 |
| | Residential care | 0 |
| | Nursing care | 0 |
| | Intermediate care | 51 |
| | Other pathway one or pathway three support | 10 |

| Packages of care booked or in use since spending under the ASC DF commenced | All local authority funded social care (Oct -Dec) | Funded via ASC Discharge Fund |
|---|---|-------------------------------|
| Hours of home or domiciliary care packages | 130,061 | 3,975 |
| Hours of reablement in a person's own home | 10,080 | 0 |
| Number of care home beds (complex/nursing) | 143 | 0 |
| Number of care home beds (residential) | 592 | 0 |
| Number of intermediate (reablement) care beds | 65 | 38 |

| Adult Social Care Discharge Fund spending to date | | |
|---|-----------|---|
| Service type | Spend (£) | With this spending, to what extent do you have the capacity to meet need to discharge people into adult social care? Percentage [100%/75-99%/50-74%/25-49%/<25%] drop down |
| Home care or domiciliary care (long term) | 47,333 | 50-74% |
| Home care or domiciliary care (short term) | - | |
| Bed based intermediate care services | 465,360 | 50-74% |

Key Issues for the Board to consider:

Links to the Bury Locality Plan

The Better Care Fund proposals should not be read in isolation but should be seen as a constituent part of the Bury Locality Plan and "Let's Do It' 2030 Bury Strategy.

As a result of this short timescale for development and submission the deadline fell between Health and Wellbeing Board planned meetings. The planning template has been collaboratively populated by relevant colleagues from within Bury Council and Bury NHS.

The final planning template has been signed off for progression by the Executive Director for Strategic Commissioning, Interim Director of Adult Social Care, s.151 officer at Bury Council, the Deputy Director of Commissioning at Bury CCG, and the joint Chief Finance Officer.

Community impact/links with Community Strategy

Equality Impact and considerations:

Under section 149 of the Equality Act 2010, the 'general duty' on public authorities is set out as follows:

A public authority must, in the exercise of its functions, have due regard to the need to -

- (a) eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by or under this Act;*
- (b) advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it;*
- (c) foster good relations between persons who share a relevant protected characteristic and persons who do not share it.*

The public sector equality duty (specific duty) requires us to consider how we can positively contribute to the advancement of equality and good relations, and demonstrate that we are paying 'due regard' in our decision making in the design of policies and in the delivery of services.

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| Equality Analysis | <i>Please provide a written explanation of the outcome(s) of either conducting an initial or full EA.</i> |
| This activity relates to any person who is discharged from a hospital setting to a community setting under this funding and the same guidance and right to access the service applies to all individuals. | |

**Please note: Approval of a cabinet report is paused when the 'Equality/Diversity implications' section is left blank and approval will only be considered when this section is completed.*

Legal Implications:

To be completed by the Council's Monitoring Officer

Financial Implications:

To be completed by the Council's Section 151 Officer

- These proposals relate to the use of financial resources

- These proposals have been developed in partnership with the Bury Council s.151 Officer and the Bury Joint Director of Finance.

Report Author and Contact Details:

Shirley Allen

S.Allen@bury.gov.uk

07890394684

Background papers:



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Discharge Funding Te



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Please include a glossary of terms, abbreviations and acronyms used in this report.

| Term | Meaning |
|------|---------------------------------|
| NHSE | National Health Service England |
| BCF | Better Care Fund |