

<b>Conservative Group Budget Amendment 2023/24</b>	
Proposal	Cost
<b>Proposed Savings</b>	
Increase vacancy factor from 2.5% to 3%	£414k
Revised provision of pay award (using basis of offer to firefighters)	£422k
Free school meals (to be replaced by the funding received from Governments Household Support Fund)	£567K
	<b>£1.403m</b>
<b>Proposed Changes</b>	
Continuation of Caddy liners	£110k
Options appraisal for review of Refuse Collections round	£75k
Township Fund (100k per township)	£600k
Knife Crime and Anti Social behaviour Initiatives	£215k
Fly tipping	£150k
Councillor Community Award Scheme	£51k
Reserves	£200k

**The Conservative Group** would want to have the option for 2024/25 to have a support scheme available to refund a council tax increase.