

## **Conservative Group Budget Amendment 2024/25**

### **Proposed change in budget allocation:**

£6.6 million Real Living Wage Increase not implemented

**TOTAL AVAILABLE £6.6 Million**

### **Conservative Group Proposals**

0% increase in Council Tax (cost £3.588 million)

0% increase in Social Care Precept (cost £2.4 million)

Additional Grit Bin Fund (£10k) grit bin cost £170 each from caseworker enquiry

Reintroduction of Caddy Liners (75K)

Free Swimming Feasibility Study for Pensioners and Primary School Students (£75k)

Bury Six Town Amenity Fund (£300K £50k for each Township)

**Total proposals £6,448,000**

Note:

1. Proposal to implement 0% Council Tax and 0% Social Care Precept would be via a rebate scheme to manage implementation
2. £152,000 into Reserves