

<u>Capital budget 2025/26 - 2026/27</u>			<u>24/25</u> <u>Slippage</u>	<u>2025/26</u>	<u>2026/27</u>	<u>Total</u>
<u>Proposed Works/Expenditure</u>						
Capital Programme for Highway Structures (Est.) DfT CRSTS funding	Details	Comments				
Retention/Misc.	Release of retention for previous works carried out and minor miscellaneous items			£15,000	£15,000	£30,000
Miscellaneous Structures and feasibility	This item covers feasibility and design works associated with bidding and programming future works, together with in year urgent schemes identified by on-going inspections and assessments			£225,000	£225,000	£450,000
Subways & LED lighting	On going improvements to subways/lighting to replace/converting existing units to more efficient LED units.			£25,000	£25,000	£50,000
Protective systems to structures	Apply new protective system to steel elements of structure(s)				£50,000	£50,000
Eagle & Child Retaining Wall	Recent inspections have noted bulging and other defects to the wall and heavy deformation of the footpath to the front of the wall. Investigative works and masonry repairs/refurbishment of the wall is required.	Priority works - Feasibility ongoing, costs are likely to be met from 2023/24 budget.		£250,000	£15,000	£265,000

Market Street Bridge	A principal inspection has found a number of concrete bearing plinths that support the bridge have/are failing. A scheme of repair is required to replace/make good the failed plinths and associated defects.	Feasibility completed, design/contract documentation ongoing.	£350,000	£600,000	£50,000	£650,000
Walshaw Bank Footbridge	Replacement of footbridge inc. new abutments, rebuilding of training walls and new superstructure.	Desing and construction 2024/25		£45,000		£45,000
Woodhill Bridge	Refurbishment of masonry arch bridge inc. repairs/provision of training walls, rebuilding of spandrel walls and pressure pointing of arch ring.	Desing/documentation ongoing. Construction 2024/25			£50,000	£50,000
Replacement of minor Structures	Replacement, renovation of smaller structures.				£50,000	£50,000
Total DfT Funding			£350,000	£1,160,000	£480,000	£1,640,000